

NEDERLAND ISD BOND FACT SHEET

2009 BOND

Bond Projects will include:

- Three new elementary schools (grades PK-4)
- New C.O. Wilson Middle School
- Gut and remodel at the high school
- Central Middle School P.E. and athletics air conditioning
- Press box at Bulldog Stadium
- Field turf at Bulldog Stadium
- Land purchase for future work at the high school
- Alternative education space modifications

NEDERLAND ISD



BOND 2009

THE NUMBERS

\$120.3 million plan presented to NISD Board of Trustees

\$1.53 maximum tax rate (per \$100 assessed valuation)

No tax increase for taxpayers 65 and older

Future Bond to address remaining needs (Central, athletic complex, miscellaneous)

COST PROJECTIONS

Elementary Schools	\$	49,320,000
C.O. Wilson Middle School	\$	32,830,000
High School	\$	24,560,000
Central M.S. HVAC	\$	1,850,000
Press Box	\$	1,740,000
Field Turf	\$	1,330,000
Land Purchase	\$	400,000
Alternative Education	\$	500,000
Building Demolition	\$	2,080,000
Cost Escalation	\$	5,730,000
GRAND TOTAL	\$	120,340,000

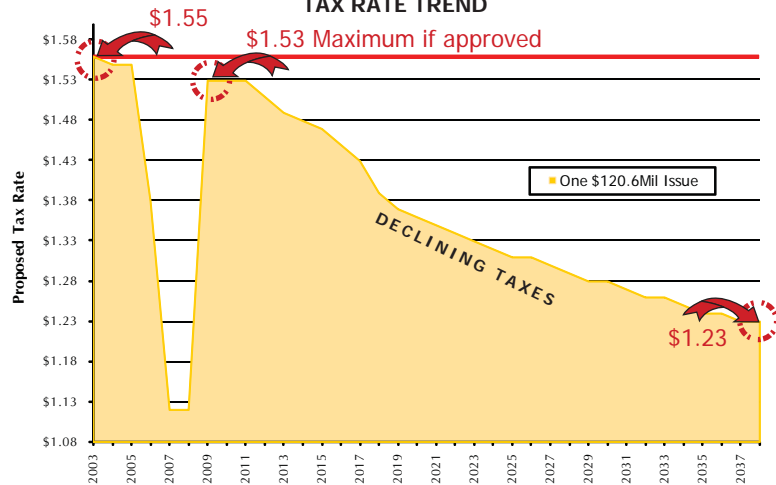
IMPORTANT DATES

April 9: Voter Registration Deadline
 April 27 - May 5: Early Voting
 May 9: ELECTION DAY

CURRENT NISD FACILITIES

- 1939 Langham Elementary (70 years old)
- 1951 Central Middle School (58 years old)
- 1958 C.O. Wilson Middle School (51 years old)
- 1961 Hillcrest Elementary (48 years old)
- 1964 Helena Park Elementary (45 years old)
- 1965 Highland Park Elementary (44 years old)
- 1971 Nederland High School (38 years old)

TAX RATE TREND



TAX RATE IMPACT

Tax Rate	2005	2006	2007	2008	2009
Maintenance and Operations	\$1.47	\$1.30	\$1.04	\$1.04	\$1.04
Debt Service	\$0.08	\$0.08	\$0.08	\$0.08	\$0.49
TOTAL	\$1.55	\$1.38	\$1.12	\$1.12	\$1.53

Cost Per Home

Taxable Home Value	2005	2006	2007	2008	2009*
\$60,000	\$930	\$828	\$672	\$672	\$918
\$85,000	\$1,318	\$1,173	\$952	\$952	\$1,300
\$135,000	\$2,093	\$1,863	\$1,512	\$1,512	\$2,066
\$185,000	\$2,868	\$2,553	\$2,072	\$2,072	\$2,831

*Values with bond approval.

Nederland ISD GOAL: To create modern, safe and attractive facilities that promote an effective learning environment

Para una copia de esta información en español, contacto con las oficinas de distrito en 409-724-2391 o visite nuestro website (www.nederland.k12.tx.us).